

LRFP Overview

Name: Harmony Township BOE -- LRFP

Modify Date: 2008-12-24 12:58:37

Description:

Modified By: VFA system

Create Date: 2005-09-21 11:12:35

County Manager: Petricek, Gail

Created By: MANAGARE2040 WARREN

Status: Approved

Actions**Edit Actions**

Name	Type	Action	Year	Estimated Cost
Harmony Township School (Site) > Harmony Township School - Instructional > 1968 Wing Roof Replacement	System Group	INCLUDE IN LRFP	2009	\$75,000.00
Harmony Township School (Site) > Harmony Township School - Instructional > ADA Ramps for 1968 Wing	System Group	INCLUDE IN LRFP	2009	\$15,000.00
Harmony Township School (Site) > Harmony Township School - Instructional > Classroom	Room	NEW CONSTRUCTION	2008	\$2,000,000.00
Harmony Township School (Site) > Harmony Township School - Instructional > Classroom flooring in 1955 wing	System Group	INCLUDE IN LRFP	2010	\$6,000.00
Harmony Township School (Site) > Harmony Township School - Instructional > Closets in classrooms in newest wing	Room	NEW CONSTRUCTION	2008	\$10,000.00

Number of rows: 5

1 of 2

Enrollment/Grade Alignment


Enrollment: 2005-2010 Enrollment Projections

View Grade Alignment

Status	PreK	K-5	6-8	9-12	SCSE
Proposed	0	230	141	0	7
Unassigned Students	0	0	0	0	0
Over-Assigned Students	0	0	0	0	0

Attached Documents

Version	Name	Type	SubType	Create Date
1.4	Report-Capacity - FES and District-Capacity - FES and District	Report	Capacity - FES and District	10/3/2008 09:54:47
1.4	Report-Capacity - Functional (Excluded SF)-Capacity - Functional (Excluded SF)	Report	Capacity - Functional (Excluded SF)	10/3/2008 09:55:08
1.4	Report-Capacity - Functional-Capacity - Functional	Report	Capacity - Functional	10/3/2008 09:55:19
1.4	Report-Enrollment - Grade Alignment-Enrollment - Grade Alignment	Report	Enrollment - Grade Alignment	10/3/2008 09:54:40
1.4	Report-Enrollment - Projection Detail-Enrollment - Projection Detail	Report	Enrollment - Projection Detail	10/3/2008 09:55:53
1.3	Report-Inventory - ECC Survey Report-Inventory - ECC Survey Report	Report	Inventory - ECC Survey Report	10/3/2008 09:55:45
1.4	Report-Inventory - Existing Room-Inventory - Existing Room	Report	Inventory - Existing Room	10/3/2008 09:54:23
1.4	Report-Inventory - Proposed Room-Inventory - Proposed Room	Report	Inventory - Proposed Room	10/3/2008 09:54:33
1.4	Report-Inventory - School Asset-Inventory - School Asset	Report	Inventory - School Asset	10/3/2008 09:55:37
1.4	Report-Inventory - Site Asset-Inventory - Site Asset	Report	Inventory - Site Asset	10/3/2008 09:55:30



1.4	<u>Report-LRFP Actions - Inventory-LRFP Actions - Inventory</u>	Report	LRFP Actions - Inventory	10/3/2008 09:56:03
1.4	<u>Report-LRFP Actions - Summary-LRFP Actions - Summary</u>	Report	LRFP Actions - Summary	10/3/2008 09:54:59
1.4	<u>Report-LRFP Actions - System-LRFP Actions - System</u>	Report	LRFP Actions - System	10/3/2008 09:55:58
1.4	<u>Report-Miscellaneous - FES Room Type and SF Analysis-Miscellaneous - FES Room Type and SF Analysis</u>	Report	Miscellaneous - FES Room Type and SF Analysis	10/3/2008 09:56:44
1.3	<u>Report-Miscellaneous - LRFP Amendment-Miscellaneous - LRFP Amendment</u>	Report	Miscellaneous - LRFP Amendment	10/3/2008 09:55:23
1.0	<u>Supporting-Amendment Request</u>	Supporting	Amendment Request	3/25/2009 12:24:24
1.0	<u>Supporting-BOE - LRFP Submission Approval</u>	Supporting	BOE - LRFP Submission Approval	12/7/2005 19:14:21
1.0	<u>Supporting-DOE Review Letter</u>	Supporting	DOE Review Letter	10/24/2008 13:01:17
1.0	<u>Supporting-DOE Review Letter-Harmony Warren LRFP FinalDetermination v1.pdf</u>	Supporting	DOE Review Letter	12/15/2008 12:55:49
1.0	<u>Supporting-District Map</u>	Supporting	District Map	3/8/2006 19:06:46
1.0	<u>Supporting-Other/Miscellaneous</u>	Supporting	Other/Miscellaneous	12/7/2005 19:14:34
1.0	<u>Supporting-Other/Miscellaneous</u>	Supporting	Other/Miscellaneous	6/15/2006 19:01:05
1.0	<u>Supporting-School Floor Plan</u>	Supporting	School Floor Plan	12/7/2005 19:14:09
1.0	<u>Supporting-School Site Plan</u>	Supporting	School Site Plan	12/12/2005 08:59:18
1.0	<u>Supporting-Submission Complete</u>	Supporting	Submission Complete	12/7/2005 19:13:41
1.0	<u>Supporting-Submission Complete</u>	Supporting	Submission Complete	6/19/2007 18:02:56
1.0	<u>Supporting-Submission Complete</u>	Supporting	Submission Complete	9/9/2008 09:35:55
1.0	<u>Supporting-Submission Complete</u>	Supporting	Submission Complete	10/2/2008 13:10:25
1.0	<u>Supporting-Submission Complete</u>	Supporting	Submission Complete	10/6/2008 13:05:11



Capacity - FES and District

County: WARREN

District: Harmony Twp

District Code: 2040

District Type:

LRFP: Harmony Township BOE –
LRFP

Pre-Kindergarten Type: Half Day

Kindergarten Type: Half Day

NOTE: The FES Analysis is based on the FES version referenced in the 2002 Bi-Annual Report.

					Existing Capacity				Proposed Capacity				
					FES Capacity		District Practices Capacity		FES Capacity		District Practices Capacity		
					Existing FES Capacity	Capacity Status	Existing District Practices Capacity	Capacity Status	Proposed FES Capacity	Capacity Status	Proposed District Practices Capacity	Capacity Status	
School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed School Enrollment									
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	378	337.26	-40.74	481.20	103.20	450.66	72.66	610.80	232.80	
District Totals					378	337.26	-40.74	481.20	103.20	450.66	72.66	610.80	232.80
Grade Totals:		Overassigned Students	Unassigned Students										
PK		0	0	4	10.80	6.80	0.00	-4.00	10.80	6.80	0.00	-4.00	
Grades K-5		0	0	232	211.53	-20.47	315.84	83.84	324.93	92.93	378.89	146.89	
Grades 6-8		0	0	142	114.93	-27.07	165.36	23.36	114.93	-27.07	231.91	89.91	
Grades 9-12		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

"Overassigned" represents the number of students, based on the Proposed School Enrollments, that exceed the Proposed District-wide Enrollments.

"Unassigned" represents the number of students, based on the Proposed District-wide Enrollments, that are not assigned to a school.

Negative numbers indicate inadequate capacity; Positive numbers indicate surplus capacity.



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					Existing Capacity				Proposed Capacity			
					FES Capacity		District Practices Capacity		FES Capacity		District Practices Capacity	
					Existing FES Capacity	Capacity Status	Existing District Practices Capacity	Capacity Status	Proposed FES Capacity	Capacity Status	Proposed District Practices Capacity	Capacity Status
School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed School Enrollment	Existing FES Capacity	Capacity Status	Existing District Practices Capacity	Capacity Status	Proposed FES Capacity	Capacity Status	Proposed District Practices Capacity	Capacity Status
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	395	337.26	-57.74	481.20	86.20	450.66	55.66	610.80	215.80
District Totals				395	337.26	-57.74	481.20	86.20	450.66	55.66	610.80	215.80

Grade Totals:		Overassigned Students	Unassigned Students									
PK		0	0	4	10.80	6.80	0.00	-4.00	10.80	6.80	0.00	-4.00
Grades K-5		0	0	249	211.53	-37.47	317.04	68.04	324.93	75.93	388.97	139.97
Grades 6-8		0	0	142	114.93	-27.07	164.16	22.16	114.93	-27.07	221.83	79.83
Grades 9-12		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Capacity - FES and District

County: WARREN

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Pre-Kindergarten Type: None Selected

Kindergarten Type: None Selected

NOTE: The FES Analysis is based on the FES version referenced in the 2002 Bi-Annual Report.

School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed School Enrollment	Existing Capacity				Proposed Capacity			
					FES Capacity		District Practices Capacity		FES Capacity		District Practices Capacity	
					Existing FES Capacity	Capacity Status	Existing District Practices Capacity	Capacity Status	Proposed FES Capacity	Capacity Status	Proposed District Practices Capacity	Capacity Status
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK	375	315.66	-59.34	479.40	104.40	429.06	54.06	614.40	239.40
District Totals				375	315.66	-59.34	479.40	104.40	429.06	54.06	614.40	239.40
Grade Totals:		Overassigned Students	Unassigned Students									
PK		0	0	4	10.80	6.80	0.00	-4.00	10.80	6.80	0.00	-4.00
Grades K-5		0	0	230	189.93	-40.07	315.86	85.86	303.33	73.33	380.89	150.89
Grades 6-8		0	1	141	114.93	-26.07	163.54	22.54	114.93	-26.07	233.51	92.51
Grades 9-12		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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LRFP

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Kindergarten Type: None Selected

NOTE: The FES Analysis is based on the FES version referenced in the 2002 Bi-Annual Report.

					Existing Capacity				Proposed Capacity			
					FES Capacity		District Practices Capacity		FES Capacity		District Practices Capacity	
					Existing FES Capacity	Capacity Status	Existing District Practices Capacity	Capacity Status	Proposed FES Capacity	Capacity Status	Proposed District Practices Capacity	Capacity Status
School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed School Enrollment								
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK	375	319.86	-55.14	480.20	105.20	433.26	58.26	615.20	240.20
District Totals				375	319.86	-55.14	480.20	105.20	433.26	58.26	615.20	240.20

Grade Totals:	Overassigned Students	Unassigned Students									
PK	0	0	4	15.00	11.00	0.00	-4.00	15.00	11.00	0.00	-4.00
Grades K-5	0	2	230	189.93	-40.07	316.50	86.50	303.33	73.33	381.39	151.39
Grades 6-8	0	1	141	114.93	-26.07	163.70	22.70	114.93	-26.07	233.81	92.81
Grades 9-12	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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					Existing Capacity				Proposed Capacity			
					FES Capacity		District Practices Capacity		FES Capacity		District Practices Capacity	
School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed School Enrollment	Existing FES Capacity	Capacity Status	Existing District Practices Capacity	Capacity Status	Proposed FES Capacity	Capacity Status	Proposed District Practices Capacity	Capacity Status
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	404	311.48	-92.52	478.39	74.39	424.88	20.88	613.39	209.39
District Totals				404	311.48	-92.52	478.39	74.39	424.88	20.88	613.39	209.39

Grade Totals:		Overassigned Students	Unassigned Students									
PK		0	34	8	14.43	6.43	8.00	0.00	14.43	6.43	8.00	0.00
Grades K-5		2	0	251	185.73	-65.27	304.40	53.40	299.13	48.13	437.33	186.33
Grades 6-8		3	0	145	111.31	-33.69	166.00	21.00	111.31	-33.69	168.07	23.07
Grades 9-12		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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LRFP Actions - System

District: Harmony Twp
School Name: Harmony Township School

District Code: 2040
School Code: 030

County: Warren
LRFP Name: Harmony Township BOE –
 LRFP

Site Name	Asset Type	Asset Name	Building Use	Total Existing Area (GSF)	Original Construction Date	System Action Description	Applicable SF	Estimated Project Start Year	Tier	District Estimated Cost	Project Status
Harmony Township School (Site)	Building	Harmony Township School - Instructional	Instructional: Multi-Story	52,712	1929	New Boiler Installation	5,000	2006	I: Health and Safety/Capacity	\$350,000	NA
Harmony Township School (Site)	Building	Harmony Township School - Instructional	Instructional: Multi-Story	52,712	1929	Computer Wiring Upgrades in all wings	45,000	2008	III: Technology	\$5,000	NA
Harmony Township School (Site)	Building	Harmony Township School - Instructional	Instructional: Multi-Story	52,712	1929	1968 Wing Roof Replacement	12,775	2009	I: Health and Safety/Capacity	\$75,000	NA
Harmony Township School (Site)	Building	Harmony Township School - Instructional	Instructional: Multi-Story	52,712	1929	ADA Ramps for 1968 Wing	1,000	2009	I: Health and Safety/Capacity	\$15,000	NA
Harmony Township School (Site)	Building	Harmony Township School - Instructional	Instructional: Multi-Story	52,712	1929	Elevator Installation for 1929 wing access	1,000	2010	I: Health and Safety/Capacity	\$175,000	NA
Harmony Township School (Site)	Building	Harmony Township School - Instructional	Instructional: Multi-Story	52,712	1929	Classroom flooring in 1955 wing	4,200	2010	I: Health and Safety/Capacity	\$6,000	NA

Total Estimated Costs	\$626,000
Prior to 2005	\$0
2005	\$0
2006	\$350,000
2007	\$0
2008	\$5,000
2009	\$90,000
2010 and beyond	\$181,000



LRFP Actions - Summary

District: Harmony Twp
LRFP Name: Harmony Township BOE -- LRFP

District Code: 2040
District Type:

County: Warren

Action Type / District Estimated Costs															
Site Name	School(s) Served	Asset Type	Building Use	Asset Name	Ownership	Lease	Purchase	Demolition	Dispose	Off-Line	New Construction / Bldg. Addition	New Construction / New Building	Room Reconfiguration and/or Reassignment	Systems	Total Estimated Costs
Harmony Township School (Site)					District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Harmony Township School	Athletic Field/Playground	-	Ballfield	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Harmony Township School	Athletic Field/Playground	-	Playground	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Harmony Township School	Athletic Field/Playground	-	Soccer Field	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Harmony Township School	Building	Instructional: Multi-Story	Harmony Township School - Instructional	District Owned	n/a	n/a	n/a	n/a	n/a	\$4,520,000	n/a	n/a	\$626,000	\$5,146,000
	Harmony Township School	Parking Lot	-	Parking Lots	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
Harmony Township School (Site) Totals						\$0	\$0	\$0	\$0	\$0	\$4,520,000	\$0	\$0	\$626,000	\$5,146,000
DISTRICT TOTALS						\$0	\$0	\$0	\$0	\$0	\$4,520,000	\$0	\$0	\$626,000	\$5,146,000
YEAR TOTALS															
2005						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2006						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
2007						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2008						\$0	\$0	\$0	\$0	\$0	\$4,520,000	\$0	\$0	\$5,000	\$4,525,000
2009						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
2010 and beyond						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,000	\$181,000
TIER TOTALS															
I: Health and Safety/Capacity						\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$621,000	\$631,000
II: FES Educational Adequacy						\$0	\$0	\$0	\$0	\$0	\$4,510,000	\$0	\$0	\$0	\$4,510,000
III: Technology						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
IV: Other Local Objectives						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMARY															
Total Number of Existing Schools:						1									



LRFP Actions - Summary

Total Number of Existing Schools with Enrollment:	1
Total Number of Proposed Schools:	1
Total Number of Existing Sites:	1
Total Number of Proposed Sites:	1
Total Number of Existing Instructional Buildings:	1
Total Number of Proposed Instructional Buildings:	1
Total Number of New Instructional Buildings:	0
Total Number of Instructional Buildings with Proposed Building Addition:	1
Total Number of Instructional Buildings to be Demolished/Disposed/Taken Offline:	0



Capacity - Functional (Excluded SF)

District Name: Harmony Twp
Existing School Name: Harmony Township School

District Code: 2040
School Code: 030

County: Warren
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, PK4
Existing FES Model: Elementary/Middle School

Proposed School Name: Harmony Township School

LRFP Name: Harmony
Township BOE –
LRFP

Proposed Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68
Proposed FES Model: Elementary/Middle School

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

Asset Name	Room Type	Room Name	District Comments	FES NSF per Room Allowance	Room NSF	Excess SF per Room	Rm. Qty.	Total Excess SF	Excess SF per Room ≥ 400 SF
Program Space Exclusions									
Harmony Township School - Instructional	General Classroom, Grades 4-5	5th Grade Classroom - General Classroom	-	800	807	7	2	14	
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	-	800	908	108	1	108	
Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	-	800	808	8	1	8	
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	This classroom is for both A.M. & P.M. Kindergarten classes.	900	1,120	220	1	220	
Harmony Township School - Instructional	Self-Contained Special Education, Grades 1-5	self contained special ed-grades 1-5	-	600	962	362	1	362	
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	-	600	666	66	2	132	
Harmony Township School - Instructional	Self-Contained Special Education, Kindergarten	self contained special ed grade -k	-	900	962	62	1	62	
Harmony Township School - Instructional	Self-Contained Special Education, PK	Preschool	-	900	962	62	1	62	
Total NSF Program Space Exclusions								968	
Total GSF Program Space Exclusions (NSF X 1.40)								1,355	
Grossing Factor Space Exclusions									
Total Grossing Factor SF in Excess of 1.40								0	
Proposed Demolition/Offline Exclusions									
Total GSF Demolition/Offline								0	
Total Excluded Square Feet								1,355	
Total Existing School Gross Square Feet								52,712	
Adjusted Total GSF for Functional Capacity Calculation								51,357	



Capacity - Functional (Excluded SF)

District Name: Harmony Twp
Existing School Name: Harmony Township School

District Code: 2040
School Code: 030

County: Warren
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8,
SCSEPK, SCSEK5,
SCSE68
Existing FES Model: Elementary/Middle School

Proposed School Name: Harmony Township School

LRFP Name: Harmony
Township BOE –
LRFP

Proposed Grades: K, 1, 2, 3, 4, 5, 6, 7, 8,
SCSEPK, SCSEK5,
SCSE68
Proposed FES Model: Elementary/Middle School

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

Asset Name	Room Type	Room Name	District Comments	FES NSF per Room Allowance	Room NSF	Excess SF per Room	Rm. Qty.	Total Excess SF	Excess SF per Room ≥ 400 SF
Program Space Exclusions									
Harmony Township School - Instructional	General Classroom, Grades 4-5	5th Grade Classroom - General Classroom	-	800	807	7	2	14	
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	-	800	908	108	1	108	
Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	-	800	808	8	1	8	
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	This classroom is for both A.M. & P.M. Kindergarten classes.	900	1,120	220	1	220	
Harmony Township School - Instructional	Self-Contained Special Education, Grades 1-5	self contained special ed-grades 1-5	-	600	962	362	1	362	
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	-	600	666	66	2	132	
Harmony Township School - Instructional	Self-Contained Special Education, Kindergarten	self contained special ed grade -k	-	900	962	62	1	62	
Harmony Township School - Instructional	Self-Contained Special Education, PK	Preschool	-	900	962	62	1	62	
Total NSF Program Space Exclusions								968	
Total GSF Program Space Exclusions (NSF X 1.40)								1,355	
Grossing Factor Space Exclusions									
Total Grossing Factor SF in Excess of 1.40								0	
Proposed Demolition/Offline Exclusions									
Total GSF Demolition/Offline								0	
Total Excluded Square Feet								1,355	
Total Existing School Gross Square Feet								52,712	
Adjusted Total GSF for Functional Capacity Calculation								51,357	



Capacity - Functional (Excluded SF)

District Name: Harmony Twp
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Proposed School Name: Harmony Township School

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Proposed FES Model: Elementary/Middle School

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

Asset Name	Room Type	Room Name	District Comments	FES NSF per Room Allowance	Room NSF	Excess SF per Room	Rm. Qty.	Total Excess SF	Excess SF per Room ≥ 400 SF
Program Space Exclusions									
Harmony Township School - Instructional	General Classroom, Grades 4-5	5th Grade Classroom - General Classroom	-	800	807	7	2	14	
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	-	800	908	108	1	108	
Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	-	800	808	8	1	8	
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	This classroom is for both A.M. & P.M. Kindergarten classes.	900	1,120	220	1	220	
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	-	600	666	66	1	66	
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	-	600	666	66	1	66	
Harmony Township School - Instructional	Self-Contained Special Education, PK	Preschool	-	900	962	62	1	62	
Total NSF Program Space Exclusions								544	
Total GSF Program Space Exclusions (NSF X 1.40)								762	
Grossing Factor Space Exclusions									
Total Grossing Factor SF in Excess of 1.40								59	
Proposed Demolition/Offline Exclusions									
Total GSF Demolition/Offline								0	
Total Excluded Square Feet								821	
Total Existing School Gross Square Feet								50,788	
Adjusted Total GSF for Functional Capacity Calculation								49,967	



Capacity - Functional (Excluded SF)

District Name: Harmony Twp
Existing School Name: Harmony Township School

District Code: 2040
School Code: 030

County: Warren
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8,
 SCSEPK, SCSEK5,
 SCSE68

Existing FES Model: Elementary/Middle School

Proposed School Name: Harmony Township School

LRFP Name: Harmony
 Township BOE –
 LRFP

Proposed Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, **Proposed FES Model:** Elementary/Middle School
 SCSEPK

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

Asset Name	Room Type	Room Name	District Comments	FES NSF per Room Allowance	Room NSF	Excess SF per Room	Rm. Qty.	Total Excess SF	Excess SF per Room ≥ 400 SF
Program Space Exclusions									
Harmony Township School - Instructional	General Classroom, Grades 4-5	5th Grade Classroom - General Classroom	-	800	807	7	2	14	
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	-	800	908	108	1	108	
Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	-	800	808	8	1	8	
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	This classroom is for both A.M. & P.M. Kindergarten classes.	900	1,120	220	1	220	
Harmony Township School - Instructional	Pre-Kindergarten	PSD Classroom	Room Name is not in model.	900	962	62	1	62	
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Self-Contained RR - Puicini	Room Name is not in model.	600	666	66	1	66	
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Self-Contained Spec Ed - Rivera	Room Name is not in model.	600	666	66	1	66	
Total NSF Program Space Exclusions								544	
Total GSF Program Space Exclusions (NSF X 1.40)								762	
Grossing Factor Space Exclusions									
Total Grossing Factor SF in Excess of 1.40								25	
Proposed Demolition/Offline Exclusions									
Total GSF Demolition/Offline								0	
Total Excluded Square Feet								787	
Total Existing School Gross Square Feet								50,872	
Adjusted Total GSF for Functional Capacity Calculation								50,085	



Capacity - Functional (Excluded SF)

District Name: Harmony Twp
Existing School Name: Harmony Township School

District Code: 2040
School Code: 030

County: Warren
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEK5, SCSE68
Existing FES Model: Elementary/Middle School

Proposed School Name: Harmony Township School

LRFP Name: Harmony
 Township BOE --
 LRFP

Proposed Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68
Proposed FES Model: Elementary/Middle School

Asset Name	Room Type	Room Name	District Comments	FES NSF per Room Allowance	Room NSF	Excess SF per Room	Rm. Qty.	Total Excess SF	Excess SF per Room ≥ 400 SF
Program Space Exclusions									
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	-	800	908	108	1	108	
Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	-	800	808	8	1	8	
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	This classroom is for both A.M. & P.M. Kindergarten classes.	1,000	1,120	120	1	120	
Total NSF Program Space Exclusions								236	
Total GSF Program Space Exclusions (NSF X 1.45)								342	
Grossing Factor Space Exclusions									
Total Grossing Factor SF in Excess of 1.45								0	
Proposed Demolition/Offline Exclusions									
Total GSF Demolition/Offline								0	
Total Excluded Square Feet								342	
Total Existing School Gross Square Feet								50,872	
Adjusted Total GSF for Functional Capacity Calculation								50,530	



Capacity - Functional

District: Harmony Twp

District Code: 2040

County: Warren

District Type:

LRFP: Harmony Township BOE --
LRFP

Pre-Kindergarten Type: Half Day

Kindergarten Type: Half Day

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

						PRIOR TO PROPOSED WORK (EXCLUDING DEMOLITION/OFFLINE)					AFTER COMPLETION OF PROPOSED WORK					
School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed Enrollment	FES Area Allowance	Existing GSF	Adjusted Existing GSF	Adjusted Functional Capacity	Unhoused Students	Estimated Maximum Approved Area for Unhoused Students	Proposed GSF	Proposed New GSF	Adjusted Proposed GSF	Proposed Functional Capacity	Unhoused Students After Construction	Estimated Maximum Approved Area for Unhoused Students Remaining
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	378	128.42	52,712	51,357	399.92			66,012	13,300	64,657	503.49		
	District Totals			378		52,712	51,357	399.92			66,012	13,300	64,657	503.49		
	Grade Totals:															
	PK			4	125.00	0	0	0.00	4.00	500.00	0	0	0	0.00	4.00	500.00
	Grades K-5			232	125.00	32,698	31,858	248.08	0.00	0.00	40,949	8,250	40,108	312.33	0.00	0.00
	Grades 6-8			142	134.00	20,014	19,499	151.84	0.00	0.00	25,063	5,050	24,549	191.16	0.00	0.00
	Grades 9-12			0	151.00	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00



Capacity - Functional

District: Harmony Twp

District Code: 2040

County: Warren

District Type:

LRFP: Harmony Township BOE –
LRFP

Pre-Kindergarten Type: Half Day

Kindergarten Type: Half Day

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

						PRIOR TO PROPOSED WORK (EXCLUDING DEMOLITION/OFFLINE)					AFTER COMPLETION OF PROPOSED WORK					
School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed Enrollment	FES Area Allowance	Existing GSF	Adjusted Existing GSF	Adjusted Functional Capacity	Unhoused Students	Estimated Maximum Approved Area for Unhoused Students	Proposed GSF	Proposed New GSF	Adjusted Proposed GSF	Proposed Functional Capacity	Unhoused Students After Construction	Estimated Maximum Approved Area for Unhoused Students Remaining
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	395	128.27	52,712	51,357	400.39			66,012	13,300	64,657	504.07		
District Totals				395		52,712	51,357	400.39			66,012	13,300	64,657	504.07		
Grade Totals:																
PK				4	125.00	0	0	0.00	4.00	500.00	0	0	0	0.00	4.00	500.00
Grades K-5				249	125.00	33,569	32,705	254.98	0.00	0.00	42,038	8,470	41,175	321.01	0.00	0.00
Grades 6-8				142	134.00	19,143	18,651	145.41	0.00	0.00	23,974	4,830	23,481	183.07	0.00	0.00
Grades 9-12				0	151.00	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00



Capacity - Functional

District: Harmony Twp

District Code: 2040

County: Warren

District Type:

LRFP: Harmony Township BOE –
LRFP

Pre-Kindergarten Type: None Selected

Kindergarten Type: None Selected

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

						PRIOR TO PROPOSED WORK (EXCLUDING DEMOLITION/OFFLINE)					AFTER COMPLETION OF PROPOSED WORK					
School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed Enrollment	FES Area Allowance	Existing GSF	Adjusted Existing GSF	Adjusted Functional Capacity	Unhoused Students	Estimated Maximum Approved Area for Unhoused Students	Proposed GSF	Proposed New GSF	Adjusted Proposed GSF	Proposed Functional Capacity	Unhoused Students After Construction	Estimated Maximum Approved Area for Unhoused Students Remaining
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK	375	128.42	50,788	49,967	389.09			64,088	13,300	63,267	492.66		
	District Totals			375		50,788	49,967	389.09			64,088	13,300	63,267	492.66		
	Grade Totals:															
	PK			4	125.00	0	0	0.00	4.00	500.00	0	0	0	0.00	4.00	500.00
	Grades K-5			230	125.00	31,486	30,977	241.22	0.00	0.00	39,731	8,245	39,222	305.42	0.00	0.00
	Grades 6-8			141	134.00	19,302	18,990	147.88	0.00	0.00	24,357	5,055	24,045	187.24	0.00	0.00
	Grades 9-12			0	151.00	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00



Capacity - Functional

District: Harmony Twp

District Code: 2040

County: Warren

District Type:

LRFP: Harmony Township BOE --
LRFP

Pre-Kindergarten Type: None Selected

Kindergarten Type: None Selected

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

						PRIOR TO PROPOSED WORK (EXCLUDING DEMOLITION/OFFLINE)					AFTER COMPLETION OF PROPOSED WORK					
School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed Enrollment	FES Area Allowance	Existing GSF	Adjusted Existing GSF	Adjusted Functional Capacity	Unhoused Students	Estimated Maximum Approved Area for Unhoused Students	Proposed GSF	Proposed New GSF	Adjusted Proposed GSF	Proposed Functional Capacity	Unhoused Students After Construction	Estimated Maximum Approved Area for Unhoused Students Remaining
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK	375	128.42	50,872	50,085	390.01			64,172	13,300	63,385	493.57		
	District Totals			375		50,872	50,085	390.01			64,172	13,300	63,385	493.57		
Grade Totals:																
	PK			4	125.00	0	0	0.00	4.00	500.00	0	0	0	0.00	4.00	500.00
	Grades K-5			230	125.00	31,538	31,050	241.78	0.00	0.00	39,783	8,245	39,295	305.99	0.00	0.00
	Grades 6-8			141	134.00	19,334	19,035	148.22	0.00	0.00	24,389	5,055	24,090	187.58	0.00	0.00
	Grades 9-12			0	151.00	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00



Capacity - Functional

District: Harmony Twp

District Code: 2040

County: Warren

District Type:

LRFP: Harmony Township BOE –
LRFP

						PRIOR TO PROPOSED WORK (EXCLUDING DEMOLITION/OFFLINE)					AFTER COMPLETION OF PROPOSED WORK					
School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed Enrollment	FES Area Allowance	Existing GSF	Adjusted Existing GSF	Adjusted Functional Capacity	Unhoused Students	Estimated Maximum Approved Area for Unhoused Students	Proposed GSF	Proposed New GSF	Adjusted Proposed GSF	Proposed Functional Capacity	Unhoused Students After Construction	Estimated Maximum Approved Area for Unhoused Students Remaining
030	Harmony Township School	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	404	140.93	50,872	50,530	358.55			64,172	13,300	63,830	452.92		
	District Totals			404		50,872	50,530	358.55			64,172	13,300	63,830	452.92		
	Grade Totals:															
	PK (Abbott and ECPA only)															
	Grades K-5			251	138.00	33,066	32,892	238.35	12.65	1,746.30	42,234	10,627	43,519	315.35	0.00	0.00
	Grades 6-8			145	146.00	16,760	16,592	113.64	31.36	4,577.90	20,892	2,673	19,265	131.95	13.05	1,904.92
	Grades 9-12			0	155.00	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00



Enrollment - Grade Alignment

County: WARREN

District: Harmony Twp

District Code: 2040

District Type:

LRFP: Harmony Township BOE –
LRFP

Pre-Kindergarten Type: Half Day

Kindergarten Type: Half Day

Existing School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)											District Proposed School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)										
School Code	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	
030	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, PK4	191	100	0	291	0	4	0	295	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	232	142	0	374	0	0	4	378	
Total			191	100	0	291	0	4	0	295	School Totals		232	142	0	374	0	0	4	378	
											Proposed District-wide Projections			232	142	0	374	0	0	4	378
											Difference			0	0	0	0	0	0	0	0
											Baseline Website Projections			249	142	0	391	0	0	4	395
											Difference			-17	0	0	-17	0	0	0	-17

Negative numbers in the "Difference" lines represent unassigned students based on the proposed or baseline district-wide projections, with more students projected than assigned to the schools.

Positive numbers in the "Difference" lines represent over-assigned students based on the proposed or baseline district-wide projections, with fewer students projected than assigned to the schools.



Enrollment - Grade Alignment

County: WARREN

District: Harmony Twp

District Code: 2040

District Type:

LRFP: Harmony Township BOE --
LRFP

Pre-Kindergarten Type: Half Day

Kindergarten Type: Half Day

Existing School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)											District Proposed School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)										
School Code	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	
030	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	197	102	0	299	0	0	6	305	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	249	142	0	391	0	0	4	395	
Total			197	102	0	299	0	0	6	305	School Totals		249	142	0	391	0	0	4	395	
											Proposed District-wide Projections										
											Difference										
											Baseline Website Projections										
											Difference										

Negative numbers in the "Difference" lines represent unassigned students based on the proposed or baseline district-wide projections, with more students projected than assigned to the schools.

Positive numbers in the "Difference" lines represent over-assigned students based on the proposed or baseline district-wide projections, with fewer students projected than assigned to the schools.



Enrollment - Grade Alignment

County: WARREN

District: Harmony Twp

District Code: 2040

District Type:

LRFP: Harmony Township BOE --
LRFP

Pre-Kindergarten Type: None Selected

Kindergarten Type: None Selected

Existing School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)											District Proposed School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)										
School Code	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	
030	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	197	102	0	299	0	0	6	305	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK	230	141	0	371	0	0	4	375	
Total			197	102	0	299	0	0	6	305	School Totals		230	141	0	371	0	0	4	375	
												Proposed District-wide Projections		230	142	0	372	0	0	4	376
												Difference		0	-1	0	-1	0	0	0	-1
												Baseline Website Projections		249	142	0	391	0	0	4	395
												Difference		-19	-1	0	-20	0	0	0	-20

Negative numbers in the "Difference" lines represent unassigned students based on the proposed or baseline district-wide projections, with more students projected than assigned to the schools.

Positive numbers in the "Difference" lines represent over-assigned students based on the proposed or baseline district-wide projections, with fewer students projected than assigned to the schools.



Enrollment - Grade Alignment

County: WARREN

District: Harmony Twp

District Code: 2040

District Type:

LRFP: Harmony Township BOE –
LRFP

Pre-Kindergarten Type: None Selected

Kindergarten Type: None Selected

Existing School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)											District Proposed School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)									
School Code	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total
030	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	203	105	0	308	0	0	5	313	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK	230	141	0	371	0	0	4	375
Total			203	105	0	308	0	0	5	313	School Totals		230	141	0	371	0	0	4	375
											Proposed District-wide Projections									
											Difference									
											Baseline Website Projections									
											Difference									

Negative numbers in the "Difference" lines represent unassigned students based on the proposed or baseline district-wide projections, with more students projected than assigned to the schools.

Positive numbers in the "Difference" lines represent over-assigned students based on the proposed or baseline district-wide projections, with fewer students projected than assigned to the schools.



Enrollment - Grade Alignment

County: WARREN

District: Harmony Twp

District Code: 2040

District Type:

LRFP: Harmony Township BOE –
LRFP

Existing School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)											District Proposed School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)										
School Code	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	
030	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEK5, SCSE68	203	98	0	301	0	0	0	301	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68	251	145	0	396	0	0	8	404	
Total			203	98	0	301	0	0	0	301	School Totals		251	145	0	396	0	0	8	404	
											Proposed District-wide Projections			249	142	0	391	19	19	4	433
											Difference			2	3	0	5	-19	-19	4	-29
											Baseline Website Projections			249	142	0	391	19	19	4	433
											Difference			2	3	0	5	-19	-19	4	-29

Negative numbers in the "Difference" lines represent unassigned students based on the proposed or baseline district-wide projections, with more students projected than assigned to the schools.

Positive numbers in the "Difference" lines represent over-assigned students based on the proposed or baseline district-wide projections, with fewer students projected than assigned to the schools.



Enrollment - Projection Detail

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP

DISTRICT NAME: Harmony Twp
Pre-Kindergarten Type: Half Day

COUNTY: WARREN
Kindergarten Type: Half Day

Harmony Township
LRFP: BOE -- LRFP

School Year	Births 5 Yrs. Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	K-5 SCSE	K-5 Total (exc PK)	PK SCSE	PK 3yrs.	PK 4yrs.	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Subt.	6-8 SCSE	6-8 Total	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subt.	9-12 SCSE	9-12 Total	PK Subt.	K-12 Subt. excl. SCSE	K-12 Total w/ SCSE	PK-12 Total	
HISTORIC DATA																																
1999	22	26	24	21	27	32	29	159	16	175	-	-	-	175	28	22	28	78	8	86	-	-	-	-	0	-	0	0	237	261	261	
2000	18	34	28	27	24	23	34	170	12	182	-	-	-	182	30	32	24	86	6	92	-	-	-	-	0	-	0	0	256	274	274	
2001	24	28	32	34	27	27	22	170	-	170	3	-	-	173	37	34	32	103	-	103	-	-	-	-	0	-	0	3	273	273	276	
2002	11	32	29	35	35	35	38	204	-	204	-	-	-	204	26	45	44	115	-	115	-	-	-	-	0	-	0	0	319	319	319	
2003	31	25	36	29	35	35	34	194	-	194	3	-	-	197	39	27	47	113	-	113	-	-	-	-	0	-	0	3	307	307	310	
2004	17	34	29	36	30	40	33	202	1	203	6	-	-	209	31	38	28	97	1	98	-	-	-	-	0	-	0	6	299	301	307	
Average Survival Rate		1.59	1.07	1.09	1.04	1.08	1.07								1.05	1.10	1.09				0.00	0.00	0.00	0.00								
PROJECTIONS																																
2005	23	37	37	32	38	33	43	220	2	222	4	0	0	226	35	35	42	112	1	113	0	0	0	0	0	0	0	4	332	335	339	
2006	19	31	40	41	34	42	36	224	2	226	3	0	0	229	46	39	39	124	1	125	0	0	0	0	0	0	0	3	348	351	354	
2007	22	35	34	44	43	37	45	238	1	239	3	0	0	242	38	51	43	132	1	133	0	0	0	0	0	0	0	3	370	372	375	
2008	18	29	38	37	46	47	40	237	1	238	4	0	0	242	48	42	56	146	1	147	0	0	0	0	0	0	0	4	383	385	389	
*2009	21	34	31	42	39	50	51	247	2	249	4	0	0	253	42	53	46	141	1	142	0	0	0	0	0	0	0	4	388	391	395	
Baseline		34	31	42	39	50	51	247	2	249	4	0	0	253	42	53	46	141	1	142	0	0	0	0	0	0	0	4	388	391	395	
District Proposed		17	31	42	39	50	51	230	2	232	4	0	0	236	42	53	46	141	1	142	0	0	0	0	0	0	0	4	371	374	378	



Enrollment - Projection Detail

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP

DISTRICT NAME: Harmony Twp
Pre-Kindergarten Type: Half Day

COUNTY: WARREN
Kindergarten Type: Half Day

Harmony Township
LRFP: BOE – LRFP

School Year	Births 5 Yrs. Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	K-5 SCSE	K-5 Total (exc PK)	PK SCSE	PK 3yrs.	PK 4yrs.	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Subt.	6-8 SCSE	6-8 Total	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subt.	9-12 SCSE	9-12 Total	PK Subt.	K-12 Subt. excl. SCSE	K-12 Total w/ SCSE	PK-12 Total	
HISTORIC DATA																																
1999	22	26	24	21	27	32	29	159	16	175	-	-	-	175	28	22	28	78	8	86	-	-	-	-	0	-	0	0	237	261	261	
2000	18	34	28	27	24	23	34	170	12	182	-	-	-	182	30	32	24	86	6	92	-	-	-	-	0	-	0	0	256	274	274	
2001	24	28	32	34	27	27	22	170	-	170	3	-	-	173	37	34	32	103	-	103	-	-	-	-	0	-	0	3	273	273	276	
2002	11	32	29	35	35	35	38	204	-	204	-	-	-	204	26	45	44	115	-	115	-	-	-	-	0	-	0	0	319	319	319	
2003	31	25	36	29	35	35	34	194	-	194	3	-	-	197	39	27	47	113	-	113	-	-	-	-	0	-	0	3	307	307	310	
2004	17	34	29	36	30	40	33	202	1	203	6	-	-	209	31	38	28	97	1	98	-	-	-	-	0	-	0	6	299	301	307	
Average Survival Rate		1.59	1.07	1.09	1.04	1.08	1.07								1.05	1.10	1.09				0.00	0.00	0.00	0.00								
PROJECTIONS																																
2005	23	37	37	32	38	33	43	220	2	222	4	0	0	226	35	35	42	112	1	113	0	0	0	0	0	0	0	4	332	335	339	
2006	19	31	40	41	34	42	36	224	2	226	3	0	0	229	46	39	39	124	1	125	0	0	0	0	0	0	0	3	348	351	354	
2007	22	35	34	44	43	37	45	238	1	239	3	0	0	242	38	51	43	132	1	133	0	0	0	0	0	0	0	3	370	372	375	
2008	18	29	38	37	46	47	40	237	1	238	4	0	0	242	48	42	56	146	1	147	0	0	0	0	0	0	0	4	383	385	389	
*2009	21	34	31	42	39	50	51	247	2	249	4	0	0	253	42	53	46	141	1	142	0	0	0	0	0	0	0	4	388	391	395	
Baseline		34	31	42	39	50	51	247	2	249	4	0	0	253	42	53	46	141	1	142	0	0	0	0	0	0	0	4	388	391	395	
District Proposed		34	31	42	39	50	51	247	2	249	4	0	0	253	42	53	46	141	1	142	0	0	0	0	0	0	0	4	388	391	395	



Enrollment - Projection Detail

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP

DISTRICT NAME: Harmony Twp
Pre-Kindergarten Type: None Selected

COUNTY: WARREN
Kindergarten Type: None Selected

Harmony Township
LRFP: BOE – LRFP

School Year	Births 5 Yrs. Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	K-5 SCSE	K-5 Total (exc PK)	PK SCSE	PK 3yrs.	PK 4yrs.	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Subt.	6-8 SCSE	6-8 Total	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subt.	9-12 SCSE	9-12 Total	PK Subt.	K-12 Subt. excl. SCSE	K-12 Total w/ SCSE	PK-12 Total	
HISTORIC DATA																																
1999	22	26	24	21	27	32	29	159	18	175	-	-	-	175	28	22	28	78	8	86	-	-	-	-	0	-	0	0	237	261	261	
2000	18	34	28	27	24	23	34	170	12	182	-	-	-	182	30	32	24	86	6	92	-	-	-	-	0	-	0	0	256	274	274	
2001	24	28	32	34	27	27	22	170	-	170	3	-	-	173	37	34	32	103	-	103	-	-	-	-	0	-	0	3	273	273	276	
2002	11	32	29	35	35	35	38	204	-	204	-	-	-	204	26	45	44	115	-	115	-	-	-	-	0	-	0	0	319	319	319	
2003	31	25	36	29	35	35	34	194	-	194	3	-	-	197	39	27	47	113	-	113	-	-	-	-	0	-	0	3	307	307	310	
2004	17	34	29	36	30	40	33	202	1	203	6	-	-	209	31	38	28	97	1	98	-	-	-	-	0	-	0	6	299	301	307	
Average Survival Rate		1.59	1.07	1.09	1.04	1.08	1.07								1.05	1.10	1.09				0.00	0.00	0.00	0.00								
PROJECTIONS																																
2005	23	37	37	32	38	33	43	220	2	222	4	0	0	226	35	35	42	112	1	113	0	0	0	0	0	0	0	4	332	335	339	
2006	19	31	40	41	34	42	36	224	2	226	3	0	0	229	46	39	39	124	1	125	0	0	0	0	0	0	0	3	348	351	354	
2007	22	35	34	44	43	37	45	238	1	239	3	0	0	242	38	51	43	132	1	133	0	0	0	0	0	0	0	3	370	372	375	
2008	18	29	38	37	46	47	40	237	1	238	4	0	0	242	48	42	56	146	1	147	0	0	0	0	0	0	0	4	383	385	389	
*2009	21	34	31	42	39	50	51	247	2	249	4	0	0	253	42	53	46	141	1	142	0	0	0	0	0	0	0	4	388	391	395	
Baseline		34	31	42	39	50	51	247	2	249	4	0	0	253	42	53	46	141	1	142	0	0	0	0	0	0	0	4	388	391	395	
District Proposed		17	31	42	39	50	51	230	0	230	4	0	0	234	42	53	46	141	1	142	0	0	0	0	0	0	0	4	371	372	376	



Enrollment - Projection Detail

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP

DISTRICT NAME: Harmony Twp
Pre-Kindergarten Type: None Selected

COUNTY: WARREN
Kindergarten Type: None Selected

Harmony Township
LRFP: BOE – LRFP

School Year	Births 5 Yrs. Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	K-5 SCSE	K-5 Total (exc PK)	PK SCSE	PK 3yrs.	PK 4yrs.	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Subt.	6-8 SCSE	6-8 Total	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subt.	9-12 SCSE	9-12 Total	PK Subt.	K-12 Subt. excl. SCSE	K-12 Total w/ SCSE	PK-12 Total	
HISTORIC DATA																																
1999	22	26	24	21	27	32	29	159	16	175	-	-	-	175	28	22	28	78	8	86	-	-	-	-	0	-	0	0	237	261	261	
2000	18	34	28	27	24	23	34	170	12	182	-	-	-	182	30	32	24	86	6	92	-	-	-	-	0	-	0	0	256	274	274	
2001	24	28	32	34	27	27	22	170	-	170	3	-	-	173	37	34	32	103	-	103	-	-	-	-	0	-	0	3	273	273	276	
2002	11	32	29	35	35	35	38	204	-	204	-	-	-	204	26	45	44	115	-	115	-	-	-	-	0	-	0	0	319	319	319	
2003	31	25	36	29	35	35	34	194	-	194	3	-	-	197	39	27	47	113	-	113	-	-	-	-	0	-	0	3	307	307	310	
2004	17	34	29	36	30	40	33	202	1	203	6	-	-	209	31	38	28	97	1	98	-	-	-	-	0	-	0	6	299	301	307	
Average Survival Rate		1.59	1.07	1.09	1.04	1.08	1.07								1.05	1.10	1.09				0.00	0.00	0.00	0.00								
PROJECTIONS																																
2005	23	37	37	32	38	33	43	220	2	222	4	0	0	226	35	35	42	112	1	113	0	0	0	0	0	0	0	4	332	335	339	
2006	19	31	40	41	34	42	36	224	2	226	3	0	0	229	46	39	39	124	1	125	0	0	0	0	0	0	0	3	348	351	354	
2007	22	35	34	44	43	37	45	238	1	239	3	0	0	242	38	51	43	132	1	133	0	0	0	0	0	0	0	3	370	372	375	
2008	18	29	38	37	46	47	40	237	1	238	4	0	0	242	48	42	56	146	1	147	0	0	0	0	0	0	0	4	383	385	389	
*2009	21	34	31	42	39	50	51	247	2	249	4	0	0	253	42	53	46	141	1	142	0	0	0	0	0	0	0	4	388	391	395	
Baseline		34	31	42	39	50	51	247	2	249	4	0	0	253	42	53	46	141	1	142	0	0	0	0	0	0	0	4	388	391	395	
District Proposed		17	31	42	39	50	51	230	2	232	4	0	0	236	42	53	46	141	1	142	0	0	0	0	0	0	0	4	371	374	378	



Enrollment - Projection Detail

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP

DISTRICT NAME: Harmony Twp

COUNTY: WARREN

Harmony Township
LRFP: BOE – LRFP

School Year	Births 5 Yrs. Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	K-5 SCSE	K-5 Total (exc PK)	PK SCSE	PK 3yrs.	PK 4yrs.	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Subt.	6-8 SCSE	6-8 Total	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subt.	9-12 SCSE	9-12 Total	PK Subt.	K-12 Subt. excl. SCSE	K-12 Total w/ SCSE	PK-12 Total	
HISTORIC DATA																																
1999	22	26	24	21	27	32	29	159	16	175	-	22	17	214	28	22	28	78	8	86	-	-	-	-	0	-	0	39	237	261	300	
2000	18	34	28	27	24	23	34	170	12	182	-	10	22	214	30	32	24	86	6	92	-	-	-	-	0	-	0	32	256	274	306	
2001	24	28	32	34	27	27	22	170	-	170	3	28	10	211	37	34	32	103	-	103	-	-	-	-	0	-	0	41	273	273	314	
2002	11	32	29	35	35	35	38	204	-	204	-	16	28	248	26	45	44	115	-	115	-	-	-	-	0	-	0	44	319	319	363	
2003	31	25	36	29	35	35	34	194	-	194	3	21	16	234	39	27	47	113	-	113	-	-	-	-	0	-	0	40	307	307	347	
2004	17	34	29	36	30	40	33	202	1	203	-	18	21	242	31	38	28	97	1	98	-	-	-	-	0	-	0	39	299	301	340	
Average Survival Rate		1.59	1.07	1.09	1.04	1.08	1.07								1.05	1.10	1.09				0.00	0.00	0.00	0.00								
PROJECTIONS																																
2005	23	37	37	32	38	33	43	220	0	220	4	20	18	262	35	35	42	112	1	113	0	0	0	0	0	0	0	42	332	333	375	
2006	19	31	40	41	34	42	36	224	2	226	3	17	20	266	46	39	39	124	0	124	0	0	0	0	0	0	0	40	343	350	390	
2007	22	35	34	44	43	37	45	238	1	239	3	19	17	278	38	51	43	132	1	133	0	0	0	0	0	0	0	39	370	372	411	
2008	18	29	38	37	46	47	40	237	1	238	4	19	19	280	48	42	56	146	1	147	0	0	0	0	0	0	0	42	383	385	427	
*2009	21	34	31	42	39	50	51	247	2	249	4	19	19	291	42	53	46	141	1	142	0	0	0	0	0	0	0	42	388	391	433	
Baseline		34	31	42	39	50	51	247	2	249	4	19	19	291	42	53	46	141	1	142	0	0	0	0	0	0	0	42	388	391	433	
District Proposed		34	31	42	39	50	51	247	2	249	4	19	19	291	42	53	46	141	1	142	0	0	0	0	0	0	0	42	388	391	433	



Inventory - ECC Survey Report

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP



Inventory - ECC Survey Report

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP



Inventory - ECC Survey Report

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP



Inventory - ECC Survey Report

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP



Inventory - Existing Room

District Name: Harmony Twp
School Name: Harmony Township School

District Code: 2040
School Code: 030

County: Warren
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, PK4

Existing FES Model: Elementary/Middle School

Note: Room capacities include a utilization factor of 90% for grades K-8 and 85% for grades 9-12.

Asset Name	Room Type	Room Name	District Comments	Room Qty	NSF per Room	Room NSF Subtotal	Support Spaces (Total NSF)						Room Capacity (incl. room util. rate)			
							Office	Prep	Storage	Toilet	Other	Total NSF	District Practices		FES	
													Students per Rm	Capacity Subtotal	Students per Rm	Capacity Subtotal
FES Capacity Generating																
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - First Grade Rooms - General Classroom	-	2	729	1,458	0	0	40	35	0	75	21.60	43.20	16.21	32.42
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Second Grade Rooms - General Classroom	-	2	658	1,316	0	0	0	0	0	0	21.60	43.20	14.63	29.26
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Third Grade Rooms - General Classroom	-	2	725	1,450	0	0	0	0	0	0	21.60	43.20	16.12	32.24
Harmony Township School - Instructional	General Classroom, Grades 4-5	4th Grade Classrooms - General Classroom	-	2	690	1,380	0	0	73	0	0	73	21.60	43.20	17.85	35.71
Harmony Township School - Instructional	General Classroom, Grades 4-5	5th Grade Classroom - General Classroom	-	2	807	1,614	0	0	80	0	0	80	21.60	43.20	20.70	41.40
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	-	1	908	908	0	0	0	0	0	0	21.60	21.60	20.70	20.70
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Language Arts Classroom - General Classroom	-	1	666	666	0	0	0	0	0	0	21.60	21.60	17.23	17.23
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Math Classroom - General Classroom	-	1	666	666	0	0	0	0	0	0	21.60	21.60	17.23	17.23
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Reading Classroom - General Classroom	-	1	675	675	0	0	0	0	0	0	21.60	21.60	17.47	17.47



Inventory - Existing Room

Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	-	1	808	808	0	0	0	0	0	0	21.60	21.60	20.70	20.70
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	This classroom is for both A.M. & P.M. Kindergarten classes.	1	1,120	1,120	0	0	208	45	0	253	21.60	21.60	18.90	18.90
Harmony Township School - Instructional	Self-Contained Special Education, Grades 1-5	self contained special ed-grades 1-5	-	1	962	962	0	0	0	0	0	0	18.00	18.00	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	-	2	666	1,332	0	0	0	0	0	0	5.40	10.80	10.80	21.60
Harmony Township School - Instructional	Self-Contained Special Education, Kindergarten	self contained special ed grade -k	-	1	962	962	0	0	0	0	0	0	18.00	18.00	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, PK	Preschool	-	1	962	962	0	0	0	0	0	0	7.20	7.20	10.80	10.80

Specialized Space

Harmony Township School - Instructional	Assembly / Large Group	Basic Skills Instruction - Large Group Instruction Room	Room Name is not in model.	1	148	148	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Assembly / Large Group	Stage in APR - Stage	-	1	444	444	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	AV Room - Telecommunication Shop	Room Name is not in model.	1	176	176	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	Resource Center - SE Life Skills Lab	Room Name is not in model.	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Food Services / Large Group	Kitchen - Kitchen	Characteristics not selected.	1	527	527	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Media Services	Media Center - Library / Media Center	-	1	2,980	2,980	0	0	596	0	0	596	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	All-Purpose Room - Multi-Purpose Room	-	1	3,525	3,525	0	0	208	0	0	208	0.00	0.00	0.00	0.00



Inventory - Existing Room

Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	Kitchen Workroom - Multi-Purpose Room	-	1	160	160	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Other Specialized Space	World Languages Classroom -- Room #7	-	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Science	Middle Level Science Classroom - Science Lab	Note: This classroom serves as a homeroom.	1	1,428	1,428	0	0	96	0	0	96	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Special Education Classroom - Resource Center	-	1	807	807	0	0	77	0	0	77	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Speech Room - Speech Therapy Room	-	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Technological Literacy	Computer Lab - Room 17 - Technology Lab	Room Name is not in model.	1	1,175	1,175	0	0	72	0	0	72	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Art Room - Art/Music Classroom	-	1	1,584	1,584	0	0	84	0	0	84	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Music Room - Music Classroom	-	1	1,584	1,584	0	0	263	0	158	421	20.40	20.40	0.00	0.00

Administrative / Support

Harmony Township School - Instructional	Administrative / Student Services	CSA Office - Other (District)	Characteristics not selected.	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	CST Room - CST/Social Worker Office	-	1	406	406	0	0	50	0	0	50	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Main Office - Main Office / Reception	-	1	500	500	0	0	80	20	0	100	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Principal's Office - Principal's Office	-	1	180	180	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Red Room - Conference Room	Room Name is not in model.	1	980	980	0	0	153	0	0	153	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	SBA Office - Other (District)	-	1	250	250	0	0	0	20	0	20	0.00	0.00	0.00	0.00



Inventory - Existing Room

Harmony Township School - Instructional	Faculty	Teacher's Lounge - Faculty Lounge / Dining Room	-	1	140	140	0	0	0	56	0	56	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Faculty	Teacher's Workroom - Faculty Work Room	-	1	420	420	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Health Services	1955 Wing - Nurse's Room - Nurse's Office	-	1	271	271	0	0	0	99	0	99	0.00	0.00	0.00	0.00
CAPACITY TOTALS																
Capacity per District Practices																
Capacity per FES																
337.26																
NSF TOTALS (including support spaces):																
Specialized Space:																
17,599																
FES Capacity Generating:																
16,760																
Administrative / Support:																
3,800																
TOTAL NSF																
38,159																
Grossing Factor Spaces:																
Harmony Township School - Instructional	Custodial Support	1968 Wing Janitor's Closet	-	1	92	92	0	0	0	0	0	0				
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	-	2	56	112	0	0	0	0	0	0				
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	-	1	86	86	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1929 Wing Hallway	-	1	635	635	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1955 Wing Hallway	-	1	1,461	1,461	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Corridors	-	1	2,600	2,600	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Hallway	-	1	999	999	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Lobby by All Purpose Room	-	1	448	448	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Corridors	-	1	2,644	2,644	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Lobby by Red Room	-	1	943	943	0	0	0	0	0	0				
Harmony Township School - Instructional	Storage	Closet in Room 25	-	1	117	117	0	0	0	0	0	0				



Inventory - Existing Room

Harmony Township School - Instructional	Storage	Closet in Room 27	-	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 28	-	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 29	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	CST Closet	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Office Closets	-	2	40	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 11 Closet	-	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 12 Closet	-	1	263	263	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 13 Closet	-	1	596	596	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 14 Closet	-	1	144	144	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 15 Closet	-	1	153	153	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 16 Closet	-	1	208	208	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 17 Closet	-	1	72	72	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 18 Closet	-	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 20 Closet	-	1	40	40	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 26	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 3 Closet	-	1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	-	1	100	100	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Tractor Room Closet	-	1	150	150	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Boys' Lavatory	-	1	170	170	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Girls' Lavatory	-	1	155	155	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1968 Wing Boys' Lavatory	-	1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1968 Wing Girls' Lavatory	-	1	174	174	0	0	0	0	0	0



Inventory - Existing Room

Harmony Township School - Instructional	Toilet	1994 Wing Boys' Lavatory	-	1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1994 Wing Girls' Lavatory	-	1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom - Boys in 1929 Wing	-	1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom -- Girls in 1929 Wing	-	1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Nurse's Bathroom in 1955 Wing	-	1	50	50	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Office Lavatory	-	1	20	20	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 13 Lavatory	-	1	54	54	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 16 Lavatory	-	1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 18 Lavatory	-	1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 19 Lavatory	-	1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 20 Lavatory	-	1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Teachers' Lounge	-	1	45	45	0	0	0	0	0	0
Total Grossing Factor Space:						14,553						
Estimated Grossing Factor:						1.38						
SCHOOL TOTALS												
Total GSF						52,712						
Existing GSF/Student (per FES Capacity)						156.29						
GSF/Student Allowance						128.09						
Unadjusted excess GSF						9,511						



Inventory - Existing Room

District Name: Harmony Twp
School Name: Harmony Township School

District Code: 2040
School Code: 030

County: Warren
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8,
SCSEPK, SCSEK5,
SCSE68

Existing FES Model: Elementary/Middle School

Note: Room capacities include a utilization factor of 90% for grades K-8 and 85% for grades 9-12.

Asset Name	Room Type	Room Name	District Comments	Room Qty	NSF per Room	Room NSF Subtotal	Support Spaces (Total NSF)						Room Capacity (incl. room util. rate)			
													District Practices		FES	
							Office	Prep	Storage	Toilet	Other	Total NSF	Students per Rm	Capacity Subtotal	Students per Rm	Capacity Subtotal
FES Capacity Generating																
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - First Grade Rooms - General Classroom	-	2	729	1,458	0	0	40	35	0	75	21.60	43.20	16.21	32.42
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Second Grade Rooms - General Classroom	-	2	658	1,316	0	0	0	0	0	0	21.60	43.20	14.63	29.26
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Third Grade Rooms - General Classroom	-	2	725	1,450	0	0	0	0	0	0	21.60	43.20	16.12	32.24
Harmony Township School - Instructional	General Classroom, Grades 4-5	4th Grade Classrooms - General Classroom	-	2	690	1,380	0	0	73	0	0	73	21.60	43.20	17.85	35.71
Harmony Township School - Instructional	General Classroom, Grades 4-5	5th Grade Classroom - General Classroom	-	2	807	1,614	0	0	80	0	0	80	21.60	43.20	20.70	41.40
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	-	1	908	908	0	0	0	0	0	0	21.60	21.60	20.70	20.70
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Language Arts Classroom - General Classroom	-	1	666	666	0	0	0	0	0	0	21.60	21.60	17.23	17.23
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Math Classroom - General Classroom	-	1	666	666	0	0	0	0	0	0	21.60	21.60	17.23	17.23



Inventory - Existing Room

Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Reading Classroom - General Classroom	-	1	675	675	0	0	0	0	0	0	21.60	21.60	17.47	17.47
Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	-	1	808	808	0	0	0	0	0	0	21.60	21.60	20.70	20.70
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	This classroom is for both A.M. & P.M. Kindergarten classes.	1	1,120	1,120	0	0	208	45	0	253	21.60	21.60	18.90	18.90
Harmony Township School - Instructional	Self-Contained Special Education, Grades 1-5	self contained special ed-grades 1-5	-	1	962	962	0	0	0	0	0	0	18.00	18.00	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	-	2	666	1,332	0	0	0	0	0	0	5.40	10.80	10.80	21.60
Harmony Township School - Instructional	Self-Contained Special Education, Kindergarten	self contained special ed grade -k	-	1	962	962	0	0	0	0	0	0	18.00	18.00	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, PK	Preschool	-	1	962	962	0	0	0	0	0	0	7.20	7.20	10.80	10.80

Specialized Space

Harmony Township School - Instructional	Assembly / Large Group	Basic Skills Instruction - Large Group Instruction Room	Room Name is not in model.	1	148	148	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Assembly / Large Group	Stage in APR - Stage	-	1	444	444	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	AV Room - Telecommunication Shop	Room Name is not in model.	1	176	176	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	Resource Center - SE Life Skills Lab	Room Name is not in model.	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Food Services / Large Group	Kitchen - Kitchen	Characteristics not selected.	1	527	527	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Media Services	Media Center - Library / Media Center	-	1	2,980	2,980	0	0	596	0	0	596	0.00	0.00	0.00	0.00



Inventory - Existing Room

Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	All-Purpose Room - Multi-Purpose Room	-	1	3,525	3,525	0	0	208	0	0	208	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	Kitchen Workroom - Multi-Purpose Room	-	1	160	160	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Other Specialized Space	World Languages Classroom -- Room #7	-	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Science	Middle Level Science Classroom - Science Lab	Note: This classroom serves as a homeroom.	1	1,428	1,428	0	0	96	0	0	96	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Special Education Classroom - Resource Center	-	1	807	807	0	0	77	0	0	77	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Speech Room - Speech Therapy Room	-	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Technological Literacy	Computer Lab - Room 17 - Technology Lab	Room Name is not in model.	1	1,175	1,175	0	0	72	0	0	72	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Art Room - Art/Music Classroom	-	1	1,584	1,584	0	0	84	0	0	84	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Music Room - Music Classroom	-	1	1,584	1,584	0	0	263	0	158	421	20.40	20.40	0.00	0.00

Administrative / Support

Harmony Township School - Instructional	Administrative / Student Services	CSA Office - Other (District)	Characteristics not selected.	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	CST Room - CST/Social Worker Office	-	1	406	406	0	0	50	0	0	50	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Main Office - Main Office / Reception	-	1	500	500	0	0	80	20	0	100	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Principal's Office - Principal's Office	-	1	180	180	0	0	0	0	0	0	0.00	0.00	0.00	0.00



Inventory - Existing Room

Harmony Township School - Instructional	Administrative / Student Services	Red Room - Conference Room	Room Name is not in model.	1	980	980	0	0	153	0	0	153	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	SBA Office - Other (District)	-	1	250	250	0	0	0	20	0	20	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Faculty	Teacher's Lounge - Faculty Lounge / Dining Room	-	1	140	140	0	0	0	56	0	56	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Faculty	Teacher's Workroom - Faculty Work Room	-	1	420	420	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Health Services	1955 Wing - Nurse's Room - Nurse's Office	-	1	271	271	0	0	0	99	0	99	0.00	0.00	0.00	0.00
CAPACITY TOTALS																
Capacity per District Practices													481.20			
Capacity per FES													337.26			

NSF TOTALS (including support spaces):		
Specialized Space:		17,599
FES Capacity Generating:		16,760
Administrative / Support:		3,800
TOTAL NSF		38,159

Grossing Factor Spaces:																
Harmony Township School - Instructional	Custodial Support	1968 Wing Janitor's Closet	-	1	92	92	0	0	0	0	0	0				
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	-	2	56	112	0	0	0	0	0	0				
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	-	1	86	86	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1929 Wing Hallway	-	1	635	635	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1955 Wing Hallway	-	1	1,461	1,461	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Corridors	-	1	2,600	2,600	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Hallway	-	1	999	999	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Lobby by All Purpose Room	-	1	448	448	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Corridors	-	1	2,644	2,644	0	0	0	0	0	0				



Inventory - Existing Room

Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Lobby by Red Room	-	1	943	943	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 25	-	1	117	117	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 27	-	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 28	-	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 29	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	CST Closet	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Office Closets	-	2	40	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 11 Closet	-	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 12 Closet	-	1	263	263	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 13 Closet	-	1	596	596	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 14 Closet	-	1	144	144	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 15 Closet	-	1	153	153	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 16 Closet	-	1	208	208	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 17 Closet	-	1	72	72	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 18 Closet	-	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 20 Closet	-	1	40	40	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 26	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 3 Closet	-	1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	-	1	100	100	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Tractor Room Closet	-	1	150	150	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Boys' Lavatory	-	1	170	170	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Girls' Lavatory	-	1	155	155	0	0	0	0	0	0



Inventory - Existing Room

Harmony Township School - Instructional	Toilet	1968 Wing Boys' Lavatory	-		1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1968 Wing Girls' Lavatory	-		1	174	174	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1994 Wing Boys' Lavatory	-		1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1994 Wing Girls' Lavatory	-		1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom - Boys in 1929 Wing	-		1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom – Girls in 1929 Wing	-		1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Nurse's Bathroom in 1955 Wing`	-		1	50	50	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Office Lavatory	-		1	20	20	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 13 Lavatory	-		1	54	54	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 16 Lavatory	-		1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 18 Lavatory	-		1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 19 Lavatory	-		1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 20 Lavatory	-		1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Teachers' Lounge	-		1	45	45	0	0	0	0	0	0
Total Grossing Factor Space:							14,553						
Estimated Grossing Factor:							1.38						
SCHOOL TOTALS													
Total GSF							52,712						
Existing GSF/Student (per FES Capacity)							156.29						
GSF/Student Allowance							128.07						
Unadjusted excess GSF							9,519						



Inventory - Existing Room

District Name: Harmony Twp
School Name: Harmony Township School

District Code: 2040
School Code: 030

County: Warren
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8,
SCSEPK, SCSEK5,
SCSE68

Existing FES Model: Elementary/Middle School

Note: Room capacities include a utilization factor of 90% for grades K-8 and 85% for grades 9-12.

Asset Name	Room Type	Room Name	District Comments	Room Qty	NSF per Room	Room NSF Subtotal	Support Spaces (Total NSF)						Room Capacity (incl. room util. rate)			
													District Practices		FES	
							Office	Prep	Storage	Toilet	Other	Total NSF	Students per Rm	Capacity Subtotal	Students per Rm	Capacity Subtotal
FES Capacity Generating																
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - First Grade Rooms - General Classroom	-	2	729	1,458	0	0	40	35	0	75	21.60	43.20	16.21	32.42
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Second Grade Rooms - General Classroom	-	2	658	1,316	0	0	0	0	0	0	21.60	43.20	14.63	29.26
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Third Grade Rooms - General Classroom	-	2	725	1,450	0	0	0	0	0	0	21.60	43.20	16.12	32.24
Harmony Township School - Instructional	General Classroom, Grades 4-5	4th Grade Classrooms - General Classroom	-	2	690	1,380	0	0	73	0	0	73	21.60	43.20	17.85	35.71
Harmony Township School - Instructional	General Classroom, Grades 4-5	5th Grade Classroom - General Classroom	-	2	807	1,614	0	0	80	0	0	80	21.60	43.20	20.70	41.40
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	-	1	908	908	0	0	0	0	0	0	21.60	21.60	20.70	20.70
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Language Arts Classroom - General Classroom	-	1	666	666	0	0	0	0	0	0	21.60	21.60	17.23	17.23
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Math Classroom - General Classroom	-	1	666	666	0	0	0	0	0	0	21.60	21.60	17.23	17.23



Inventory - Existing Room

Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Reading Classroom - General Classroom	-	1	675	675	0	0	0	0	0	0	21.60	21.60	17.47	17.47
Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	-	1	808	808	0	0	0	0	0	0	21.60	21.60	20.70	20.70
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	This classroom is for both A.M. & P.M. Kindergarten classes.	1	1,120	1,120	0	0	208	45	0	253	21.60	21.60	18.90	18.90
Harmony Township School - Instructional	Self-Contained Special Education, Grades 1-5	self contained special ed-grades 1-5	-	1	962	962	0	0	0	0	0	0	18.00	18.00	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	-	2	666	1,332	0	0	0	0	0	0	5.40	10.80	10.80	21.60
Harmony Township School - Instructional	Self-Contained Special Education, Kindergarten	self contained special ed grade -k	-	1	962	962	0	0	0	0	0	0	18.00	18.00	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, PK	Preschool	-	1	962	962	0	0	0	0	0	0	7.20	7.20	10.80	10.80

Specialized Space

Harmony Township School - Instructional	Assembly / Large Group	Basic Skills Instruction - Large Group Instruction Room	Room Name is not in model.	1	148	148	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Assembly / Large Group	Stage in APR - Stage	-	1	444	444	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	AV Room - Telecommunication Shop	Room Name is not in model.	1	176	176	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	Resource Center - SE Life Skills Lab	Room Name is not in model.	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Food Services / Large Group	Kitchen - Kitchen	Characteristics not selected.	1	527	527	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Media Services	Media Center - Library / Media Center	-	1	2,980	2,980	0	0	596	0	0	596	0.00	0.00	0.00	0.00



Inventory - Existing Room

Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	All-Purpose Room - Multi-Purpose Room	-	1	3,525	3,525	0	0	208	0	0	208	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	Kitchen Workroom - Multi-Purpose Room	-	1	160	160	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Other Specialized Space	World Languages Classroom -- Room #7	-	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Science	Middle Level Science Classroom - Science Lab	Note: This classroom serves as a homeroom.	1	1,428	1,428	0	0	96	0	0	96	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Special Education Classroom - Resource Center	-	1	807	807	0	0	77	0	0	77	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Speech Room - Speech Therapy Room	-	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Technological Literacy	Computer Lab - Room 17 - Technology Lab	Room Name is not in model.	1	1,175	1,175	0	0	72	0	0	72	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Art Room - Art/Music Classroom	-	1	1,584	1,584	0	0	84	0	0	84	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Music Room - Music Classroom	-	1	1,584	1,584	0	0	263	0	158	421	20.40	20.40	0.00	0.00

Administrative / Support

Harmony Township School - Instructional	Administrative / Student Services	CSA Office - Other (District)	Characteristics not selected.	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	CST Room - CST/Social Worker Office	-	1	406	406	0	0	50	0	0	50	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Main Office - Main Office / Reception	-	1	500	500	0	0	80	20	0	100	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Principal's Office - Principal's Office	-	1	180	180	0	0	0	0	0	0	0.00	0.00	0.00	0.00



Inventory - Existing Room

Harmony Township School - Instructional	Administrative / Student Services	Red Room - Conference Room	Room Name is not in model.	1	980	980	0	0	153	0	0	153	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	SBA Office - Other (District)	-	1	250	250	0	0	0	20	0	20	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Faculty	Teacher's Lounge - Faculty Lounge / Dining Room	-	1	140	140	0	0	0	56	0	56	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Faculty	Teacher's Workroom - Faculty Work Room	-	1	420	420	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Health Services	1955 Wing - Nurse's Room - Nurse's Office	-	1	271	271	0	0	0	99	0	99	0.00	0.00	0.00	0.00

CAPACITY TOTALS

Capacity per District Practices																
Capacity per FES																337.26

NSF TOTALS (including support spaces):

Specialized Space:	17,599
FES Capacity Generating:	16,760
Administrative / Support:	3,800
TOTAL NSF	38,159

Grossing Factor Spaces:

Harmony Township School - Instructional	Custodial Support	1968 Wing Janitor's Closet	-	1	92	92	0	0	0	0	0	0	0
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	-	2	56	112	0	0	0	0	0	0	0
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	-	1	86	86	0	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1929 Wing Hallway	-	1	635	635	0	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1955 Wing Hallway	-	1	1,461	1,461	0	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Corridors	-	1	2,600	2,600	0	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Hallway	-	1	999	999	0	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Lobby by All Purpose Room	-	1	448	448	0	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Corridors	-	1	2,644	2,644	0	0	0	0	0	0	0



Inventory - Existing Room

Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Lobby by Red Room	-	1	943	943	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 25	-	1	117	117	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 27	-	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 28	-	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 29	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	CST Closet	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Office Closets	-	2	40	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 11 Closet	-	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 12 Closet	-	1	263	263	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 13 Closet	-	1	596	596	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 14 Closet	-	1	144	144	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 15 Closet	-	1	153	153	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 16 Closet	-	1	208	208	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 17 Closet	-	1	72	72	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 18 Closet	-	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 20 Closet	-	1	40	40	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 26	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 3 Closet	-	1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	-	1	100	100	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Tractor Room Closet	-	1	150	150	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Boys' Lavatory	-	1	170	170	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Girls' Lavatory	-	1	155	155	0	0	0	0	0	0



Inventory - Existing Room

Harmony Township School - Instructional	Toilet	1968 Wing Boys' Lavatory	-	1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1968 Wing Girls' Lavatory	-	1	174	174	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1994 Wing Boys' Lavatory	-	1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1994 Wing Girls' Lavatory	-	1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom - Boys in 1929 Wing	-	1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom - Girls in 1929 Wing	-	1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Nurse's Bathroom in 1955 Wing'	-	1	50	50	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Office Lavatory	-	1	20	20	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 13 Lavatory	-	1	54	54	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 16 Lavatory	-	1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 18 Lavatory	-	1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 19 Lavatory	-	1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 20 Lavatory	-	1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Teachers' Lounge	-	1	45	45	0	0	0	0	0	0
Total Grossing Factor Space:						14,553						
Estimated Grossing Factor:						1.38						
SCHOOL TOTALS												
Total GSF						52,712						
Existing GSF/Student (per FES Capacity)						156.29						
GSF/Student Allowance						128.07						
Unadjusted excess GSF						9,519						



Inventory - Existing Room

District Name: Harmony Twp
School Name: Harmony Township School

District Code: 2040
School Code: 030

County: Warren
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8,
SCSEPK, SCSEK5,
SCSE68

Existing FES Model: Elementary/Middle School

Note: Room capacities include a utilization factor of 90% for grades K-8 and 85% for grades 9-12.

Asset Name	Room Type	Room Name	District Comments	Room Qty	NSF per Room	Room NSF Subtotal	Support Spaces (Total NSF)						Room Capacity (incl. room util. rate)			
													District Practices		FES	
							Office	Prep	Storage	Toilet	Other	Total NSF	Students per Rm	Capacity Subtotal	Students per Rm	Capacity Subtotal
FES Capacity Generating																
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - First Grade Rooms - General Classroom	-	2	729	1,458	0	0	40	35	0	75	22.50	45.00	16.21	32.42
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Second Grade Rooms - General Classroom	-	2	658	1,316	0	0	0	0	0	0	22.50	45.00	14.63	29.26
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Third Grade Rooms - General Classroom	-	2	725	1,450	0	0	0	0	0	0	22.50	45.00	16.12	32.24
Harmony Township School - Instructional	General Classroom, Grades 4-5	4th Grade Classrooms - General Classroom	-	2	690	1,380	0	0	73	0	0	73	27.00	54.00	17.85	35.71
Harmony Township School - Instructional	General Classroom, Grades 4-5	5th Grade Classroom - General Classroom	-	2	807	1,614	0	0	80	0	0	80	27.00	54.00	20.70	41.40
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	-	1	908	908	0	0	0	0	0	0	27.00	27.00	20.70	20.70
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Language Arts Classroom - General Classroom	-	1	666	666	0	0	0	0	0	0	27.00	27.00	17.23	17.23
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Math Classroom - General Classroom	-	1	666	666	0	0	0	0	0	0	27.00	27.00	17.23	17.23



Inventory - Existing Room

Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Reading Classroom - General Classroom	-	1	675	675	0	0	0	0	0	0	27.00	27.00	17.47	17.47
Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	-	1	808	808	0	0	0	0	0	0	27.00	27.00	20.70	20.70
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	This classroom is for both A.M. & P.M. Kindergarten classes.	1	1,120	1,120	0	0	208	45	0	253	27.00	27.00	18.90	18.90
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	-	1	666	666	0	0	0	0	0	0	10.80	10.80	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	-	1	666	666	0	0	0	0	0	0	5.40	5.40	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, PK	Preschool	-	1	962	962	0	0	0	0	0	0	7.20	7.20	10.80	10.80

Specialized Space

Harmony Township School - Instructional	Assembly / Large Group	Basic Skills Instruction - Large Group Instruction Room	Room Name is not in model.	1	148	148	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Assembly / Large Group	Stage in APR - Stage	-	1	444	444	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	AV Room - Telecommunication Shop	Room Name is not in model.	1	176	176	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	Resource Center - SE Life Skills Lab	Room Name is not in model.	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Food Services / Large Group	Kitchen - Kitchen	Characteristics not selected.	1	527	527	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Media Services	Media Center - Library / Media Center	-	1	2,980	2,980	0	0	596	0	0	596	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	All-Purpose Room - Multi-Purpose Room	-	1	3,525	3,525	0	0	208	0	0	208	0.00	0.00	0.00	0.00



Inventory - Existing Room

Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	Kitchen Workroom - Multi-Purpose Room	-	1	160	160	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Other Specialized Space	World Languages Classroom -- Room #7	-	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Science	Middle Level Science Classroom - Science Lab	Note: This classroom serves as a homeroom.	1	1,428	1,428	0	0	96	0	0	96	25.50	25.50	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Special Education Classroom - Resource Center	-	1	807	807	0	0	77	0	0	77	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Speech Room - Speech Therapy Room	-	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Technological Literacy	Computer Lab - Room 17 - Technology Lab	Room Name is not in model.	1	1,175	1,175	0	0	72	0	0	72	25.50	25.50	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Art Room - Art/Music Classroom	-	1	1,584	1,584	0	0	84	0	0	84	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Music Room - Music Classroom	-	1	1,584	1,584	0	0	263	0	158	421	0.00	0.00	0.00	0.00

Administrative / Support

Harmony Township School - Instructional	Administrative / Student Services	CSA Office - Other (District)	Characteristics not selected.	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	CST Room - CST/Social Worker Office	-	1	406	406	0	0	50	0	0	50	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Main Office - Main Office / Reception	-	1	500	500	0	0	80	20	0	100	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Principal's Office - Principal's Office	-	1	180	180	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Red Room - Conference Room	Room Name is not in model.	1	980	980	0	0	153	0	0	153	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	SBA Office - Other (District)	-	1	250	250	0	0	0	20	0	20	0.00	0.00	0.00	0.00



Inventory - Existing Room

Harmony Township School - Instructional	Faculty	Teacher's Lounge - Faculty Lounge / Dining Room	-	1	140	140	0	0	0	56	0	56	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Faculty	Teacher's Workroom - Faculty Work Room	-	1	420	420	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Health Services	1955 Wing - Nurse's Room - Nurse's Office	-	1	271	271	0	0	0	99	0	99	0.00	0.00	0.00	0.00
CAPACITY TOTALS																
Capacity per District Practices														479.40		
Capacity per FES																315.66
NSF TOTALS (including support spaces):																
Specialized Space:							17,599									
FES Capacity Generating:							14,836									
Administrative / Support:							3,800									
TOTAL NSF							36,235									
Grossing Factor Spaces:																
Harmony Township School - Instructional	Custodial Support	1968 Wing Janitor's Closet	-	1	92	92	0	0	0	0	0	0				
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	-	2	56	112	0	0	0	0	0	0				
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	-	1	86	86	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1929 Wing Hallway	-	1	635	635	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1955 Wing Hallway	-	1	1,461	1,461	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Corridors	-	1	2,600	2,600	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Hallway	-	1	999	999	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Lobby by All Purpose Room	-	1	448	448	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Corridors	-	1	2,644	2,644	0	0	0	0	0	0				
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Lobby by Red Room	-	1	943	943	0	0	0	0	0	0				
Harmony Township School - Instructional	Storage	Closet in Room 25	-	1	117	117	0	0	0	0	0	0				



Inventory - Existing Room

Harmony Township School - Instructional	Storage	Closet in Room 27	-	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 28	-	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 29	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	CST Closet	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Office Closets	-	2	40	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 11 Closet	-	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 12 Closet	-	1	263	263	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 13 Closet	-	1	596	596	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 14 Closet	-	1	144	144	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 15 Closet	-	1	153	153	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 16 Closet	-	1	208	208	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 17 Closet	-	1	72	72	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 18 Closet	-	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 20 Closet	-	1	40	40	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 26	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 3 Closet	-	1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	-	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	-	1	100	100	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Tractor Room Closet	-	1	150	150	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Boys' Lavatory	-	1	170	170	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Girls' Lavatory	-	1	155	155	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1968 Wing Boys' Lavatory	-	1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1968 Wing Girls' Lavatory	-	1	174	174	0	0	0	0	0	0



Inventory - Existing Room

Harmony Township School - Instructional	Toilet	1994 Wing Boys' Lavatory	-	1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1994 Wing Girls' Lavatory	-	1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom - Boys in 1929 Wing	-	1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom -- Girls in 1929 Wing	-	1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Nurse's Bathroom in 1955 Wing	-	1	50	50	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Office Lavatory	-	1	20	20	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 13 Lavatory	-	1	54	54	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 16 Lavatory	-	1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 18 Lavatory	-	1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 19 Lavatory	-	1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 20 Lavatory	-	1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Teachers' Lounge	-	1	45	45	0	0	0	0	0	0
Total Grossing Factor Space:						14,553						
Estimated Grossing Factor:						1.40						
SCHOOL TOTALS												
Total GSF						50,788						
Existing GSF/Student (per FES Capacity)						160.89						
GSF/Student Allowance						128.07						
Unadjusted excess GSF						10,361						



Inventory - Proposed Room

District Name: Harmony Twp District Code: 2040 County: Warren
 Pre-Kindergarten Type: Half Day Kindergarten Type: Half Day
 Existing School Name: Harmony Township School School Code: 030 Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, PK4
 Proposed School Name: Harmony Township School LRFP Name: Harmony Township BOE – LRFP Proposed Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68
 Existing FES Model: Elementary/Middle School
 Proposed FES Model: Elementary/Middle School

Note: Room capacities include a utilization factor of 90% for grades K-8 and 85% for grades 9-12.

Asset Name	Room Type (Existing Room Type if Reassigned)	Room Name (Existing Room Name if Reassigned)	Inventory Action	Rm Qty	NSF per Room	Room NSF Subtotal	Support Spaces (Total NSF)						Room Capacity (incl. room util. rate)			
							Office	Prep	Storage	Toilet	Other	Total NSF	District Practices		FES	
													Students per Rm	Capacity Subtotal	Students per Rm	Capacity Subtotal
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - First Grade Rooms - General Classroom	no action	2	729	1,458	0	0	40	35	0	75	21.60	43.20	16.21	32.42
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Second Grade Rooms - General Classroom	no action	2	658	1,316	0	0	0	0	0	0	21.60	43.20	14.63	29.26
Harmony Township School - Instructional	General Classroom, Grades 1-3	1955 Wing - Third Grade Rooms - General Classroom	no action	2	725	1,450	0	0	0	0	0	0	21.60	43.20	16.12	32.24
Harmony Township School - Instructional	General Classroom, Grades 1-3	Classroom	new construction	6	1,000	6,000	0	0	0	0	0	0	21.60	129.60	18.90	113.40
Harmony Township School - Instructional	General Classroom, Grades 4-5	4th Grade Classrooms - General Classroom	no action	2	690	1,380	0	0	73	0	0	73	21.60	43.20	17.85	35.71
Harmony Township School - Instructional	General Classroom, Grades 4-5	5th Grade Classroom - General Classroom	no action	2	807	1,614	0	0	80	0	0	80	21.60	43.20	20.70	41.40
Harmony Township School - Instructional	General Classroom, Grades 6-8	6-8 Reading Classroom	no action	1	908	908	0	0	0	0	0	0	21.60	21.60	20.70	20.70
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Language Arts Classroom - General Classroom	no action	1	666	666	0	0	0	0	0	0	21.60	21.60	17.23	17.23
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Math Classroom - General Classroom	no action	1	666	666	0	0	0	0	0	0	21.60	21.60	17.23	17.23
Harmony Township School - Instructional	General Classroom, Grades 6-8	Middle Level Reading Classroom - General Classroom	no action	1	675	675	0	0	0	0	0	0	21.60	21.60	17.47	17.47



Inventory - Proposed Room

Harmony Township School - Instructional	General Classroom, Grades 6-8	Room #3 ML Social Studies Classroom - General Classroom	no action	1	808	808	0	0	0	0	0	0	21.60	21.60	20.70	20.70
Harmony Township School - Instructional	Kindergarten	Kindergarten Classroom-Room #16 - Kindergarten Classroom	no action	1	1,120	1,120	0	0	208	45	0	253	21.60	21.60	18.90	18.90
Harmony Township School - Instructional	Self-Contained Special Education, Grades 1-5	self contained special ed-grades 1-5	no action	1	962	962	0	0	0	0	0	0	18.00	18.00	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, Grades 6-8	Small Group Instruction	no action	2	666	1,332	0	0	0	0	0	0	5.40	10.80	10.80	21.60
Harmony Township School - Instructional	Self-Contained Special Education, Kindergarten	self contained special ed grade -k	no action	1	962	962	0	0	0	0	0	0	18.00	18.00	10.80	10.80
Harmony Township School - Instructional	Self-Contained Special Education, PK	Preschool	no action	1	962	962	0	0	0	0	0	0	7.20	7.20	10.80	10.80

Specialized Space

Harmony Township School - Instructional	Assembly / Large Group	Basic Skills Instruction - Large Group Instruction Room	no action	1	148	148	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Assembly / Large Group	Stage in APR - Stage	no action	1	444	444	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	AV Room - Telecommunications Shop	no action	1	176	176	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Career Education / Consumer and Family Skills	Resource Center - SE Life Skills Lab	no action	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Food Services / Large Group	Kitchen - Kitchen	no action	1	527	527	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Media Services	Media Center - Library / Media Center	no action	1	2,980	2,980	0	0	596	0	0	596	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	All-Purpose Room - Multi-Purpose Room	no action	1	3,525	3,525	0	0	208	0	0	208	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Multi-Purpose (PE and Food Services)	Kitchen Workroom - Multi-Purpose Room	no action	1	160	160	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Other Specialized Space	World Languages Classroom - Room #7	no action	1	666	666	0	0	0	0	0	0	0.00	0.00	0.00	0.00



Inventory - Proposed Room

Harmony Township School - Instructional	Physical Education / Large Group	Gymnasium	new construction	1	6,000	6,000	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Science	Middle Level Science Classroom - Science Lab	no action	1	1,428	1,428	0	0	96	0	0	96	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Special Education Classroom - Resource Center	no action	1	807	807	0	0	77	0	0	77	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Small Group Instruction	Speech Room - Speech Therapy Room	no action	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Technological Literacy	Computer Lab - Room 17 - Technology Lab	no action	1	1,175	1,175	0	0	72	0	0	72	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Art Room - Art/Music Classroom	no action	1	1,584	1,584	0	0	84	0	0	84	20.40	20.40	0.00	0.00
Harmony Township School - Instructional	Visual and Performing Arts	Music Room - Music Classroom	no action	1	1,584	1,584	0	0	263	0	158	421	20.40	20.40	0.00	0.00

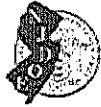
Administrative / Support

Harmony Township School - Instructional	Administrative / Student Services	CSA Office - Other (District)	no action	1	175	175	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	CST Room - CST/Social Worker Office	no action	1	406	406	0	0	50	0	0	50	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Main Office - Main Office / Reception	no action	1	500	500	0	0	80	20	0	100	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Principal's Office - Principal's Office	no action	1	180	180	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	Red Room - Conference Room	no action	1	980	980	0	0	153	0	0	153	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Administrative / Student Services	SBA Office - Other (District)	no action	1	250	250	0	0	0	20	0	20	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Faculty	Teacher's Lounge - Faculty Lounge / Dining Room	no action	1	140	140	0	0	0	56	0	56	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Faculty	Teacher's Workroom - Faculty Work Room	no action	1	420	420	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Harmony Township School - Instructional	Health Services	1955 Wing - Nurse's Room - Nurse's Office	no action	1	271	271	0	0	0	99	0	99	0.00	0.00	0.00	0.00

CAPACITY TOTALS																
Capacity per District Practices													610.80			
Capacity per FES															450.66	

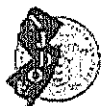


Grossing Factor Spaces:												
Harmony Township School - Instructional	Custodial Support	1968 Wing Janitor's Closet	no action	1	92	92	0	0	0	0	0	0
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	no action	2	56	112	0	0	0	0	0	0
Harmony Township School - Instructional	Custodial Support	Custodian's Closet in 1994 Wing	no action	1	86	86	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1929 Wing Hallway	no action	1	635	635	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1955 Wing Hallway	no action	1	1,461	1,461	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Corridors	no action	1	2,600	2,600	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Hallway	no action	1	999	999	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1968 Lobby by All Purpose Room	no action	1	448	448	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Corridors	no action	1	2,644	2,644	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	1994 Lobby by Red Room	no action	1	943	943	0	0	0	0	0	0
Harmony Township School - Instructional	Lobby / Vestibule / Corridor	Corridor	new construction	1	1,000	1,000	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 25	no action	1	117	117	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 27	no action	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 28	no action	1	77	77	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closet in Room 29	no action	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Closets in classrooms in newest wing	new construction	6	50	300	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	CST Closet	no action	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Office Closets	no action	2	40	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 11 Closet	no action	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 12 Closet	no action	1	263	263	0	0	0	0	0	0



Inventory - Proposed Room

Harmony Township School - Instructional	Storage	Room 13 Closet	no action	1	596	596	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 14 Closet	no action	1	144	144	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 15 Closet	no action	1	153	153	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 16 Closet	no action	1	208	208	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 17 Closet	no action	1	72	72	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 18 Closet	no action	1	84	84	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 20 Closet	no action	1	40	40	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 26	no action	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 3 Closet	no action	1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	no action	1	80	80	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Room 5 Closet	no action	1	100	100	0	0	0	0	0	0
Harmony Township School - Instructional	Storage	Tractor Room Closet	no action	1	150	150	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Boys' Lavatory	no action	1	170	170	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1955 Wing Girls' Lavatory	no action	1	155	155	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1968 Wing Boys' Lavatory	no action	1	125	125	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1968 Wing Girls' Lavatory	no action	1	174	174	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1994 Wing Boys' Lavatory	no action	1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	1994 Wing Girls' Lavatory	no action	1	260	260	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom - Boys in 1929 Wing	no action	1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Bathroom - Girls in 1929 Wing	no action	1	185	185	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Nurse's Bathroom in 1955 Wing	no action	1	50	50	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Office Lavatory	no action	1	20	20	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 13 Lavatory	no action	1	54	54	0	0	0	0	0	0



Inventory - Proposed Room

Harmony Township School - Instructional	Toilet	Room 16 Lavatory	no action	1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 18 Lavatory	no action	1	45	45	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 19 Lavatory	no action	1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Room 20 Lavatory	no action	1	35	35	0	0	0	0	0	0
Harmony Township School - Instructional	Toilet	Teachers' Lounge	no action	1	45	45	0	0	0	0	0	0
Total Grossing Factor Space:						15,853						
Estimated Grossing Factor:						1.32						
SCHOOL TOTALS												
Total GSF						66,012						
Proposed GSF / Student (per FES Capacity)						146.48						
GSF/Student Allowance						128.42						
Unadjusted excess GSF						8,139						



Inventory - School Asset

District: Harmony Twp
LRFP Name: Harmony Township BOE -- LRFP

District Code: 2040

County: Warren

District Type: Under 55

District Aid: 40.00%

Existing								Proposed						
SCHOOL			SCHOOL ASSETS					SCHOOL			SCHOOL ASSETS			
School Code	Existing School Name	Existing Grades	Asset Type	Asset Name	Original Const. Year	Building Area (GSF)	Ownership	Proposed School Name	Proposed Grades	Asset Type	Asset Name	Building Area (GSF)	Ownership	LRFP Action
030	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68						Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68					NEW CONSTRUCTION, SYSTEM
			Athletic Field / Playground	Ballfield	1968		District Owned			Athletic Field / Playground	Ballfield		District Owned	
			Athletic Field / Playground	Playground	1968		District Owned			Athletic Field / Playground	Playground		District Owned	
			Athletic Field / Playground	Soccer Field	1990		District Owned			Athletic Field / Playground	Soccer Field		District Owned	
			Building	Harmony Township School - Instructional	1929	52,712	District Owned			Building	Harmony Township School - Instructional	66,012	District Owned	NEW CONSTRUCTION, SYSTEM
			Parking Lot	Parking Lots	1929		District Owned			Parking Lot	Parking Lots		District Owned	

Existing				Proposed			
Total Building Area (GSF):		52,712		Total Building Area (GSF):		66,012	
Total Number of Schools:		1		Total Number of Schools:		1	
Total Number of Schools with Enrollment:		1		Total Number of Schools with Enrollment:		1	
Total Number of Instructional Buildings:		1		Total Number of Instructional Buildings:		1	
Total Number of Instructional Building Sites:		1		Total Number of Instructional Building Sites:		1	



Inventory - School Asset

District: Harmony Twp
LRFP Name: Harmony Township BOE -- LRFP

District Code: 2040

County: Warren

District Type: Under 55

District Aid: 40.00%

Existing								Proposed						
SCHOOL			SCHOOL ASSETS					SCHOOL		SCHOOL ASSETS				
School Code	Existing School Name	Existing Grades	Asset Type	Asset Name	Original Const. Year	Building Area (GSF)	Ownership	Proposed School Name	Proposed Grades	Asset Type	Asset Name	Building Area (GSF)	Ownership	LRFP Action
030	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68						Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK					NEW CONSTRUCTION, SYSTEM
			Athletic Field / Playground	Ballfield	1968		District Owned			Athletic Field / Playground	Ballfield		District Owned	
			Athletic Field / Playground	Playground	1968		District Owned			Athletic Field / Playground	Playground		District Owned	
			Athletic Field / Playground	Soccer Field	1990		District Owned			Athletic Field / Playground	Soccer Field		District Owned	
			Building	Harmony Township School - Instructional	1929	50,788	District Owned			Building	Harmony Township School - Instructional	64,088	District Owned	NEW CONSTRUCTION, SYSTEM
			Parking Lot	Parking Lots	1929		District Owned			Parking Lot	Parking Lots		District Owned	

Existing		Proposed	
Total Building Area (GSF):	50,788	Total Building Area (GSF):	64,088
Total Number of Schools:	1	Total Number of Schools:	1
Total Number of Schools with Enrollment:	1	Total Number of Schools with Enrollment:	1
Total Number of Instructional Buildings:	1	Total Number of Instructional Buildings:	1
Total Number of Instructional Building Sites:	1	Total Number of Instructional Building Sites:	1



Inventory - School Asset

District: Harmony Twp
LRFP Name: Harmony Township BOE -- LRFP

District Code: 2040

County: Warren

District Type: Under 55

District Aid: 40.00%

Existing								Proposed						
SCHOOL			SCHOOL ASSETS					SCHOOL		SCHOOL ASSETS				
School Code	Existing School Name	Existing Grades	Asset Type	Asset Name	Original Const. Year	Building Area (GSF)	Ownership	Proposed School Name	Proposed Grades	Asset Type	Asset Name	Building Area (GSF)	Ownership	LRFP Action
030	Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK, SCSEK5, SCSE68						Harmony Township School	K, 1, 2, 3, 4, 5, 6, 7, 8, SCSEPK					NEW CONSTRUCTION, SYSTEM
			Athletic Field / Playground	Ballfield	1968		District Owned			Athletic Field / Playground	Ballfield		District Owned	
			Athletic Field / Playground	Playground	1968		District Owned			Athletic Field / Playground	Playground		District Owned	
			Athletic Field / Playground	Soccer Field	1990		District Owned			Athletic Field / Playground	Soccer Field		District Owned	
			Building	Harmony Township School - Instructional	1929	50,872	District Owned			Building	Harmony Township School - Instructional	64,172	District Owned	NEW CONSTRUCTION, SYSTEM
			Parking Lot	Parking Lots	1929		District Owned			Parking Lot	Parking Lots		District Owned	

Existing		Proposed	
Total Building Area (GSF):	50,872	Total Building Area (GSF):	64,172
Total Number of Schools:	1	Total Number of Schools:	1
Total Number of Schools with Enrollment:	1	Total Number of Schools with Enrollment:	1
Total Number of Instructional Buildings:	1	Total Number of Instructional Buildings:	1
Total Number of Instructional Building Sites:	1	Total Number of Instructional Building Sites:	1